

Tentative Preparation Schedule - HPMP Brazil, Phase II

Activity		Entity	2014												2015				
			Q1			Q2			Q3			Q4			Q5			ExCom	
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
1	PRP Funds Available	Agencies	X																
2	Establish PRP Team	-																	
2,1	International Expert hired	Agencies/MMA	X																
2,2	National Consultant hired	Agencies/MMA		X															
3	Initial Meeting with Private Sector (Launch of PRP Process)	Agencies/MMA			20-21														
4	HCFCs consumption - survey update	-																	
4,1	National Consumption + Foam PU	UNDP		X	X	X	X	X											
4,2	RAC Manufacturing	UNIDO		X	X	X	X	X											
4,3	RAC Servicing	GIZ		X	X	X	X	X											
5	Workshop								22-24										
6	Draft of Document: HPMP Over-Arching Strategy for Phase II																		
6,1	Foam PU Strategy	UNDP						X	31										
6,2	RAC Manufacturing Strategy	UNIDO						X	31										
6,3	RAC Servicing Strategy	GIZ						X	31										
6,4	HPMP Strategy Consolidated (with above inputs)	UNDP (Lead)						X	X	31									
7	HPMP Document, Phase II, Draft endorsed by MMA	-																	
7,1	Presentation of HPMP document for GT-HCFC	MMA / UNDP										14							
7,2	Approval of HPMP document by GT-HCFC											30							
7,3	Presentation and approval of HPMP document by Prozon												4						
7,4	Submitted to Legal Department of MMA	MMA											1						
7,5	Public Consultation of Strategies													14					
7,6	Consolidation of comments under the consultation	MMA													15				
7,7	HPMP Strategy Approval by the Prozon	MMA													30				

8	Investment / non-Investment Projects Preparation	-																
8,1	Foam PU	UNDP							X	30								
8,2	RAC Manufacturing	UNIDO							X	30								
8,3	RAC Servicing	GIZ							X	30								
9	HPMP Strategy and Projects consolidated into one document	UNDP/MMA									8							
11	Translation to English	Agencies												X	X			
12	Submission to the 74th ExCom	UNDP (Lead)													X			
13	ExCom Approval (expected)	-													-	-		X